

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: APRIL 2011

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	158,648	\$15,052,625	\$2,709,473	\$12,343,153	\$2,283,483
Harrah's LA Downs	05/21/03	30	136,658	\$6,439,210	\$1,159,058	\$5,280,152	\$976,828
Evangeline Downs	12/19/03	30	139,936	\$8,339,888	\$1,501,180	\$6,838,708	\$1,265,161
Fair Grounds	09/19/07	30	61,496	\$3,717,382	\$669,129	\$3,048,253	\$563,927
TOTALS			496,738	\$33,549,105	\$6,038,839	\$27,510,266	\$5,089,399

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Apr-11	Mar-11	Difference	%	Apr-10	Difference	%
Delta Downs	\$15,052,625	\$15,461,068	(408,442)	-2.6%	\$14,595,861	456,764	3.1%
Harrah's LA Downs	\$6,439,210	\$6,651,790	(212,581)	-3.2%	\$6,442,870	(3,660)	-0.1%
Evangeline Downs	\$8,339,888	\$8,570,347	(230,459)	-2.7%	\$8,274,860	65,028	0.8%
Fair Grounds	\$3,717,382	\$4,652,857	(935,475)	-20.1%	\$3,527,087	190,295	5.4%
	\$33,549,105	\$35,336,062	(1,786,957)	-5.1%	\$32,840,679	708,426	2.2%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2010 - APRIL 30, 2011

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,607,659	\$142,119,867	\$25,581,576	\$116,538,291	\$21,559,584
Harrah's LA Downs	05/21/03	1,409,227	\$63,742,107	\$11,473,579	\$52,268,528	\$9,669,678
Evangeline Downs	12/19/03	1,266,765	\$78,300,261	\$14,094,047	\$64,206,214	\$11,878,150
Fair Grounds	09/19/07	725,394	\$38,984,979	\$7,017,296	\$31,967,682	\$5,914,021
TOTALS		5,009,045	\$323,147,214	\$58,166,498	\$264,980,715	\$49,021,432